Function	Object	Amount	Description
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	$780,629.57	HVAC - Kistler & Shirley Township Elementary Buildings
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	$30,000.00	HVAC - Agricultural Area High School
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	$30,000.00	HVAC - Locker Rooms High School
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	$10,000.00	Storage Shed Electricity
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	$5,000.00	Existing Storage Shed - Install Concrete flooring
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	700 - Property	$15,000.00	Exhaust system - Fieldhouse
3100 - Food Services	700 - Property	$60,000.00	Walk-in Freezer - High School
3200 - Student Activities	600 - Supplies	$54,712.40	Choral Risers
3200 - Student Activities	600 - Supplies	$193,824.99	Band Instruments (Elementary/Secondary)
3200 - Student Activities	600 - Supplies	$16,100.00	Choral Robes (70 @ $200.00/robe)
3200 - Student Activities	600 - Supplies	$28,171.00	Auditorium Curtains (High School)
3200 - Student Activities	600 - Supplies	$25,000.00	Art Furniture (Junior/Senior High School)
3100 - Food Services	600 - Supplies	$2,204.00	Cafeteria Tables
3100 - Food Services	600 - Supplies	$5,000.00	Cafeteria Chairs (50 @ $100/chair)
3200 - Student Activities	600 - Supplies	$4,800.00	Elementary Library Chairs (48 @ $100/chair)
2200 - Staff Support Services	100 - Salaries	$45,000.00	Social Worker
2200 - Staff Support Services	100 - Salaries	$64,000.00	SRO - School Resource Officer (G-Force)
2200 - Staff Support Services	100 - Salaries	$19,412.33	COVID cleaners (7 - 2 at Kistler, 2 at Shirley Township, 3 at High School)
2200 - Staff Support Services	100 - Salaries	$84,200.00	ELA Specialists (2)
2200 - Staff Support Services	100 - Salaries	$84,200.00	Math Specialists (2)
2000 - SUPPORT SERVICES	500 - Other Purchased Services	$10,000.00	Staff recruitment (ZipRecruiter/Applitrak/Indeed)
2200 - Staff Support Services	100 - Salaries	$42,100.00	Life Skills Teacher (Shirley Township Elementary) Salary reflects Bachelor's Step 1
2000 - SUPPORT SERVICES	300 - Purchased Professional and Technical Services	$5,000.00	PowerSchool Parent Communication Call System
2000 - SUPPORT SERVICES	300 - Purchased Professional and Technical Services	$7,930.00	Class Link Renewal
2000 - SUPPORT SERVICES	300 - Purchased Professional and Technical Services	$3,592.50	Destiny Library Software
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$16,000.00	Professional Development on Student Accounting System - PowerSchool
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$500.00	Professional Development on PowerGrade
2200 - Staff Support Services	500 - Other Purchased Services	$76,608.00	Curriculum Writing (133 teachers x 3 days)
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$12,000.00	Professional Development on Performance Matters
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$24,000.00	ELA Professional Development provided by Diane Hubona
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$24,000.00	Math Professional Development provided by Paul Riccomini
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$8,000.00	Science Professional Development provided by Penny Wright
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$2,000.00	Accomods Professional Development provided by Tim Kretchman
2200 - Staff Support Services	600 - Supplies	$3,500.00	Books-Disruptive Thinking ($26.42 each)
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$650.00	Smartboard Training
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$650.00	Promethean Board Training
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$8,000.00	Professional Development Open Court (Blue Band/2 Days)
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$4,000.00	Elevate Science Training
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$4,000.00	Study Sync Training (6-12)
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$4,000.00	Graded Math Training
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$4,000.00	Graded Reading Training
2200 - Staff Support Services	200 - Benefits	$20,000.00	Curriculum Writing Benefits
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$3,592.50	Performance Matters Analytics Training
2200 - Staff Support Services	200 - Benefits	$83,707.08	ELA Specialists (2)
2200 - Staff Support Services	200 - Benefits	$83,707.08	Math Specialists (2)
2200 - Staff Support Services	200 - Benefits	$41,853.54	Life Skills Teacher (Shirley Township Elementary)
2200 - Staff Support Services	100 - Salaries	$30,720.00	12 Summer School Teachers (Grades K-5) @ $32.00/hour (3 hours/day for 5 weeks Monday - Thursday) plus 1 hour prep/day
2200 - Staff Support Services	100 - Salaries	$10,240.00	4 Summer School Teachers (Grades 6-8) @ $32.00/hour (3 hours/day for 5 weeks Monday - Thursday) plus 1 hour prep/day (1 ELA teacher, 1 Math teacher, 2 Special Education teachers)
3100 - Food Services	600 - Supplies	$4,320.00	Snacks and paper products
2700 - Student Transportation	500 - Other Purchased Services	$30,000.00	Door-to-door transportation for K-8 Summer School
2100 - SUPPORT SERVICES – STUDENTS	600 - Supplies	$20,000.00	Supplement materials for Summer School Programming
2200 - Staff Support Services	100 - Salaries	$76,800.00	Afterschool programming (Grades K-12) (3 teachers at High School, 5 teachers at Junior High School, 6 teachers at K-2, 6 teachers at 3-5) 2 hour timeframe - 2 days/week (October/November Session 20 days) (January/February Session 20 days) (March/April Session 20 days)
2200 - Staff Support Services	200 - Benefits	$10,000.00	Summer School Programming Teacher Benefits
2200 - Staff Support Services	200 - Benefits	$15,000.00	AfterSchool Programming Teacher Benefits
2200 - Staff Support Services	100 - Salaries	$1,920.00	1 Counselor for Summer School Programming $32.00/hour (3 hours/day for 5 weeks Monday - Thursday)
2200 - Staff Support Services	500 - Other Purchased Services	$295,400.00	All staff (211) one-time supplemental pay for additional duties due to the impact of the pandemic on school operations.
2200 - Staff Support Services	200 - Benefits	$129,370.43	Benefits for all staff (211) one-time supplemental pay for additional duties due to the impact of the pandemic on school operations.
2100 - SUPPORT SERVICES – STUDENTS	600 - Supplies	$62,350.02	Additional technology to support 1:1 initiative
2200 - Staff Support Services	100 - Salaries	$42,100.00	Addition of a Computer Science Teacher to meet state guidelines. Salary represents Step 1 Bachelor's
2200 - Staff Support Services	200 - Benefits	$41,853.54	Addition of a Computer Science Teacher to meet state guidelines. Benefits Step 1 Bachelor's
2200 - Staff Support Services	100 - Salaries	$42,100.00	Technology Coach salary - assist teachers with technology integration, lead professional development in educational technology, and provide program management and support.
2200 - Staff Support Services	200 - Benefits	$41,853.54	Technology Coach benefits - assist teachers with technology integration, lead professional development in educational technology, and provide program management and support.
	Total	$2,904,672.52	