| Num. MathematicantNo. <th< th=""><th>Function</th><th>Object</th><th>Amount</th><th>Description</th></th<>   | Function                      | Object       | Amount         | Description   |
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| 2000 - Sprid Support Services         000 - Purchased Professional and Technica Services         540000         Grade Main Training           2000 - Sprid Support Services         000 - Purchased Professional and Technica Services         5200000         Grade Main Training           2000 - Sprid Support Services         000 - Purchased Professional and Technica Services         5200000         Grade Main Training           2000 - Sprid Support Services         000 - Purchased Professional and Technica Services         5200000         Grade Main Training           2000 - Sprid Support Services         000 - Purchased Professional and Technica Services         5200000         Expecialities Training  | 2200 - Staff Support Services |              |                |   |
| 2020 - Staff Support Services         300 - Incriticate Professional and Technical Services         500 - Berding Services         500 - Services         500 - Incriticate Professional and Technical Services         5329.20         For Support Services         5302.00         For Support Services <t< td=""><td></td><td></td><td></td><td></td></t<>  |                               |              |                |   |
| 2020-59ff Sayped Services         2030-enelts         5000000         Curiculum Write genetits           2020-59ff Sayped Services         300-ancent Services         300-ancent Services         383,700.8         ELA Specialits (12 nin)           2020-59ff Services         200-enertits         833,700.8         ELA Specialits (12 nin)         Constant Services         200-enertits         833,700.8         ELA Specialits (12 nin)         Constant Services         200-enertits         833,700.8         ELA Specialits (12 nin)   |                               |              |                |   |
| 2020 - Staff support Services         300 - Lenchased Professional and Technel Services         5129.00         Performances Matters Anabylics Training           2020 - Staff support Services         300 - Benefis         5139.00         Expecialists [2]           2020 - Staff support Services         300 - Benefis         513.00         Math Specialists [2]           2020 - Staff support Services         300 - Benefis         513.00         Math Specialists [2]           2020 - Staff support Services         300 - Benefis         513.00         12 Summer School Teachers (Grades Sch § § \$23.00/hour [1 bour/day for 5 weeks Monday - Thurday) [us 1 hour pre/day           2020 - Staff support Services         100 - Sudires         5100.00         Sommer School Teachers (Grades Sch § § \$23.00/hour [1 bour/day for 5 weeks Monday - Thurday) [us 1 hour pre/day         List Ascher, 1 Atta School Teachers (Grades Sch § § \$20.00/hour [1 bour/day for 5 weeks Monday - Thurday) [us 1 hour pre/day           2000 - Staff support Services         00 - Supplies         530.00         Sondo- toor transportation for 4 Summer School Teachers (Grades Sch § § \$20.00/hour [1 bour/day for 5 weeks Monday - Thurday] [us 1 hour pre/day [List Ascher] Atta Sch § § \$20.00/hour [1 bour/day for 5 weeks Monday - Thurday] [us 1 hour pre/day [List Ascher] Atta Sch § § \$20.00/hour [I bour/day for 5 weeks Monday - Thurday] [us 1 hour pre/day [List Ascher] Atta Sch § § § \$20.00/hour [I bour/day for 5 weeks Monday - Thurday] [us 1 hour pre/day [List Ascher] Atta Sch § § § \$20.00/hour [I bour/day for 5 weeks Monday - Thurday] [us 1 hour pre/day [List Ascher] Atta Sch § § § \$20.00/h   |                               |              |                |   |
| 2000 - Starting sport Services         2000 - Berefits         837,070         KL Spocialits (2)           2000 - Starting Services         2000 - Berefits         837,070         Mot Spocialits (2)           2000 - Starting Services         2000 - Berefits         \$14,853.54         Lie Saliti Teacher (Starting For Services)           2000 - Starting Services         100 - Starting         \$10,531.00         12 Summer School Tacker (Starting For Services)           2000 - Starting Services         100 - Starting         \$10,200         4 Summer School Tacker (Starting For Services)           2000 - Starting Services         500 - Other Purchased Services         \$10,200         Salk starting For Services           2000 - Starting Services         500 - Other Purchased Services         \$10,000         Source Services           2000 - Starting Services         500 - Other Purchased Services         \$10,000         Source Services           2000 - Starting Services         000 - Other Purchased Services         \$10,000         Source Services         \$10,000         Source Services           2000 - Starting Services         100 - Starting Services         \$10,0000         Source Services         \$10,0000         Source Services           2000 - Starting Services         100 - Starting Services         \$10,0000         Source Services         \$10,0000         Source Services   |                               |              |                |   |
| 2020 - Self support Services         2030 - Benefis         483.70.70         Math Speculiask [2]           2020 - Self support Services         2040 - Benefis         453.51         U Esplit Incader Shinfey Tomohip Elementary [5 Stat.200 / Data [1 Sta  |                               |              |                |   |
| 2000 - Staff Support Services         2010 - Staff Support Services         100 - Staff Support Services         <  |                               |              |                |   |
| 2020 - Staff support Services         100 - Salaries         102 - Sanf support Services         100 - Sand services   |                               |              |                |   |
| 2000 - Staff Support Services         500- Support Services  |                               |              |                |   |
| 100 - Joed Services         60- Supplies         54,20.00         Shacks and paper products           200 - Souder Strangspartition         50- Other Hundrade Services         50,000         Doot- to-dor transportation (or F & Summer School           200 - Strangt Strangt Services         500- Uther Hundrade Services         500,000         Doot- to-dor transportation (or F & Summer School           200 - Strangt Strangt Services         100- Suderits         576,000         Attent-to-do programming (Grades K-12) (I strankers at Livice) High School, S teachers at Li-2, 6 strachers at 3-5) 2 hour timeframe - 2 dars/ (week (October/November Session 20 days) (Linuary/February Session 20 days) (March/April Session 20 days)           200 - Straff Support Services         200- enertis         51000.00         Attent-to-hood programming Teacher Benefits           2000 - Straff Support Services         200- enertis         51000.00         Attent-to-hood programming Teacher Benefits           2000 - Straff Support Services         200- enertis         51,500.00         Attent-to-hood programming Teacher Benefits           2000 - Straff Support Services         200- Services         51,500.00         Attent-the Benefits           2000 - Straff Support Services         200- Services         51,500.00         Attent-teacher Benefits           2000 - Straff Support Services         200- Services         51,500.00         Attent-teacher Benefits           2000 - Straff Support Serv  |                               |              |                |   |
| Dot         Specific Transportation         Specific Transportatin Transportation         Specific Transportat   |                               |              |                |   |
| 2002-SPRVICS_STUDENTS         600-Supplies         500,000         Supplement materials for Summer School Programming (Enclose Structures - Structures - 2 dars/week (October/November Session 2 dars) (January/February Session 2 dars) (January/February Session 2 dars) (January/February Session 2 dars)           2002-Structures Services         200-enertis         51000.00         Singlement atterials for Summer School Programming Teacher Benefts           2002-Structures Services         200-enertis         51000.00         Atteraction Programming Teacher Benefts           2002-Structures Services         200-enertis         51000.00         Atteraction Programming Teacher Benefts           2002-Structures Services         200-enertis         51000.00         Atteraction Programming Teacher Benefts           2002-Structures Services         200-or Services         5100.00         Atteraction Programming Teacher Benefts           2002-Structures Services         200-or Services         519,000         Atteraction Programming Teacher Benefts           2002-Structures Services         200-or Services         519,000         Atteraction Programming Teacher Benefts           2002-Structures Services         200-or Services         519,000         Atteraction Programming Teacher Benefts           2002-Structures Services         200-or Services         519,000         Atteraction Programming Teacher Benefts           2002-Structures Services         200-or Benefts <td></td> <td></td> <td></td> <td></td>   |                               |              |                |   |
| 2200 - Staff Support Services         10-5 Jauries         576.800.0         A therschool programming (Grades K-2) [D teachers at High School, 5 teachers at I-2, 6 teachers at 3-5) 2 hour timeframe - 2 darg/week (October/November Session 20 days) (January/February Session 20 days) (January/February Session 20 days) (January/February Session 20 days)           2020 - Staff Support Services         00- Benefits         51500.00         A therschool programming Teacher Benefits           2020 - Staff Support Services         00- Sumerits         51500.00         A therschool Programming SizOn/Dour [] hours/day for Sweeks Monday - Thursday           2020 - Staff Support Services         00- Other Purchased Services         5205.000         A staff [21] one-time supplemental pay for additional duites due to the impact of the pandemic on school operations.           2020 - Staff Support Services         00- Other Purchased Services         5203.000         A staff [21] one-time supplemental pay for additional duites due to the impact of the pandemic on school operations.           2020 - Staff Support Services         00- Other Purchased Services         523.000         A staff [21] one-time supplemental pay for additional duites due to the impact of the pandemic on school operations.           2020 - Staff Support Services         00- Support Services         60- Supples         523.000         A distoring of a compact Services         Staff Carrier Services         Staff Carrier Services         A distoring of a compact Service Teacher To meet state guidelime. Staff regresents Stap 1 Bucheior's  |                               |              |                |   |
| 2200 - Staff Support Services         200- enertis         5100.000         Summer School Programming Teacher Benefts           2200 - Staff Support Services         200- elenertis         5100.00         Affect School Programming Teacher Benefts           2200 - Staff Support Services         200- elenertis         51,920.00         Affect School Programming Teacher Benefts           2200 - Staff Support Services         500- Other Prunted Services         51,920.00         Affect School Programming Teacher Benefts           2200 - Staff Support Services         500- Other Prunted Services         51,920.00         Affect School Programming Teacher Benefts           2200 - Staff Support Services         500- Other Prunted Services         51,920.00         Affect School Programming Teacher Benefts           2200 - Staff Support Services         500- Other Prunted Services         512,930.00         Affect All Staff Call Staff  |                               |              |                |   |
| 2020 - Staff Support Services         2030 - Benefits         515,00.00         A Metrichoio Programming Teacher Benefits           2020 - Staff Support Services         100 - Staff support Services         510.00.00         1 Consuming Teacher Benefits         52.00(hour (3 hours/day for Sweeks Monday - Thursday)           2020 - Staff Support Services         500 - Other Purchased Services         5295,600.00         All staff [211] one-time supplemental pay for additional duite due to the impact of the pandemic on school operations.           2020 - Staff Support Services         200 - Benefits         5128,70.00         All staff [211] one-time supplemental pay for additional duite due to the impact of the pandemic on school operations.           2020 - Staff Support Services         200 - Benefits         5128,70.00         Additional technology to support 11 initiative           2020 - Staff Support Services         100 - Staffe         542,30.02         Additional technology to support 12 initiative           2020 - Staff Support Services         100 - Staffe         542,30.02         Additional a Computer Science Teacher to meet state guidelines. Staffer Teacher Staff Staffer St  |                               |              |                |   |
| 2200 - Staff Support Services         10-staff Support Services         51,920.00         1 Councelor for Summer School Programming \$32.00/hour (1 hours/day for 5 weeks Monday - Thunday)           2200 - Staff Support Services         50- Other Privated Services         520.00         Al staff C11 in on-time supplemental pay for additional duties due to the impact of the pandemic on school operations.           2200 - Staff Support Services         50- Other Privated Services         512,30-0         Al staff C11 in on-time supplemental pay for additional duties due to the impact of the pandemic on school operations.           2200 - Staff Support Services         60- Supplers         512,30-0         Addition of a Computer Science Tacket To meet State paidelines. Stalary reprisent Stap 1 Bichelor's           2200 - Staff Support Services         00- Supering Services         512,30-0         Addition of a Computer Science Tacket To meet State paidelines. Stalary reprisent Stap 1 Bichelor's           2200 - Staff Support Services         00- Supering Services         512,30-0         Addition of a Computer Science Tacket To meet State paidelines. Services Stap 1 Bichelor's           2200 - Staff Support Services         00- Staff Support Services         512,30-0         Addition of a Computer Science Tacket To meet State paidelines. Services Stap 1 Bichelor's           2200 - Staff Support Services         10-Staff Support Services         512,30-0         Addition of a Computer Science Tacket To meet State paidelines. Services Stapol Services/sound development in educational technology integratio   |                               |              |                |   |
| 2020 Staff Support Services         500-Oher Purchased Services         5295,000         Al staff [211] one-time supplemental pay for additional duite due to the impact of the pandemic on school operations.           2020 - Staff Support Services         200- Berefits         513.20         Additional Educational duite due to the impact of the pandemic on school operations.           2020 - Staff Support Services         600- Supples         520.30         Additional technology to support 11 initiative           2020 - Staff Support Services         100- Supre Services         100- Supre Services         Additional technology to support 11 initiative           2020 - Suff Support Services         200- Supre Services         200- Supre Services         Services         Additional technology to support 10 and Completer Science Technet'ris the guidelines. Salary represents Step 1 Bichelor's           2020 - Suff Support Services         200- Supre Services         200- Supre Services         Addition of a Computer Science Technet'ris the guidelines's         Services/support Services'           2020 - Suff Support Services         200- Supre Services         Services         Services         Services         Services         Services         Services         Services         Services/support.         Services/support.         Services/support.         Services/support.         Services/support.         Services/support.         Services/support.         Services/support.         Services/support. <t< td=""><td></td><td></td><td></td><td></td></t<>   |                               |              |                |   |
| 2000 - Support Services         2013         Stars, 2014         Benefits for all staff (211) one-time supplemental pay for additional duties due to the impact of the pandemic on school operations.           2000 - Support Services         600 - Support Services         600 - Support Services         100 - Benefits         521,000 - Additional attenhology in supprison state paidelines. Salary represents Step 1 Blachelor's           2000 - Supfort Services         00 - Benefits         543,000 - a Computer Science T exacter to meet state paidelines. Salary represents Step 1 Blachelor's           2000 - Supfort Services         00 - Benefits         543,000 - a Computer Science T exacter to meet state paidelines. Salary represents Step 1 Blachelor's           2000 - Supfort Services         00 - Benefits         543,000 - a Computer Science T exacter to meet state paidelines. Endert Step 1 Blachelor's           2000 - Supfit Support Services         00 - Benefits         543,000 - a Computer Science T exacter to meet state paidelines. Salary represent Step 1 Blachelor's           2000 - Supfit Support Services         00 - Benefits         542,000 - D Endering         Technology integration, lead professional development in educational technology, and provide program management and support.           2000 - Supfit Support Services         00 - Benefits         543,050 - Technology integration, lead professional development in educational technology, and provide program management and support.  |                               |              |                |   |
| 2007-SPRVTCS-STURENTS         500-Supples         562.30.02         Additional technology to support 1.1 initiative           2007-Staff Support Services         100-Salires         542.30.00         Addition of a Computer Science Teacher to meet state guidelines. Salary represents Step 1 Bachelor's           2007-Staff Support Services         200-Benefits         544.83.24         Addition of a Computer Science Teacher to meet state guidelines. Benefits Step 1 Bachelor's           2007-Staff Support Services         200-Banefits         542.30.00         Technology creater state state guidelines. Benefits Step 1 Bachelor's           2007-Staff Support Services         100-Salaries         542.30.00         Technology creater state state guidelines. Benefits Step 1 Bachelor's           2007-Staff Support Services         100-Salaries         542.30.00         Technology creater state state state state devices multi-state state devices multi-state state s  |                               |              |                |   |
| 2020 - Staff Support Services         100- Shaff support Services         542,100:0         Addition of a Computer Science Teacher to meet state guidelines. Selary represents Step 1 Blachelor's           2020 - Staff Support Services         200- Benefits         543,853.5         Addition of a Computer Science Teacher to meet state guidelines. Selary represents Step 1 Blachelor's           2020 - Staff Support Services         200- Banefits         541,803.5         Addition of a Computer Science Teacher to meet state guidelines. Selary represents Step 1 Blachelor's           2020 - Staff Support Services         100- Staff support Services         100- Staff support Services         124,803.5         Technology (cash shaff) sassis tachers with technology integration, led professional development in decuzional technology, and provide program management and support.           2020 - Staff support Services         200- Enertities         543,835.5         Technology (cash benefits sassis tachers with technology integration, led professional development in decuzional technology, and provide program management and support.  |                               |              |                |   |
| 200 - Staff Support Services         200 - Benefits         511.853.54         Addition of a Computer Science Teacher to meet state guidelines. Benefits Step 1 Bachelor's           200 - Staff Support Services         100 - Staff Support Services         100 - Staff Support Services         124200 - Staff Support Services         124200 - Staff Support Services         124200 - Staff Support Services         1243.51.54         Technology (cache shells) - sassit teachers with technology, and provide program management and support.  |                               |              |                |   |
| 2200 - Staff Support Services     100 - Salaries     \$42,00.00     Technology cach salary - assist teachers with technology integration, lead professional development in educational technology, and provide program management and support.       2200 - Staff Support Services     200 - Benefits     \$41,853.54     Technology cach benefits - assist teachers with technology integration, lead professional development in educational technology, and provide program management and support.   |                               |              |                |   |
| 2200 - Staff Support Services 200 - Benefits \$41,853.54 Technology Coach benefits - assist teachers with technology integration, lead professional development in educational technology, and provide program management and support.   |                               |              |                |   |
|  |                               |              |                |   |
| Total \$2,904,672.52   | 2200 - Staff Support Services |              |                |   |
|  |                               | Total        | \$2,904,672.52 |   |